

PROCUREMENT PLAN 2023-24

Contract Title	Supplier/s	CMT Area (or S.E.H)- F&R, SCG, C&PH, A&C, N&E, G&H	Service Area Contract Manager/s	Procurement Lead	ICT Business Partner	Is Data Protection to be considered?	Current or Expected Contract Value (Lifetime Inc. extensions)	Annual Value/Budget	Revenue, Capital or Income	Start Date	End Date	Option to extend till?
Southend Pier - Condition Works Engineers	To be procured	Finance and Resources	Mark Murphy, Keith Walker	Liz Green	N/A	N/A	£2,500,000	to be procured	Capital	to be procured	to be procured	to be procured
Southend Pier - Prince George Extension (Phase Two)	To be procured	Finance and Resources	Mark Murphy, Keith Walker	Liz Green	N/A	N/A	£1,907,000	to be procured	Capital	to be procured	to be procured	Go OTT June 2023 for April 2024 Start
Fire Improvement Works	To be procured	Finance and Resources	Mark Murphy	Property Services	N/A	N/A	£820,000	to be procured	Capital	to be procured	to be procured	to be procured
Property Refurbishment Programme	To be procured	Finance and Resources	Mark Murphy	Property Services	N/A	N/A	£600,000	to be procured	Capital	to be procured	to be procured	to be procured
Priority Works	To be procured	Finance and Resources	Mark Murphy	Property Services	N/A	N/A	£600,000	to be procured	Capital	to be procured	to be procured	to be procured
Care and Support at Home (Lot 1)	Ashley Community Care Services Ltd De Vere Care Seven Day Care (UK) Limited Southend Care Ltd Jimmy Trust	Adults and Communities	Tinopiwa Manyika	Kasey Marsh, Suzie Clark	N/A	Yes	£87,500,000	£8,750,000.00	Revenue	01/05/2017	30/04/2022	30/04/27
Spot Provider Framework for Care and Support at Home (Lot 4)	Allied Health-Services Limited Ashley Community Care Services Ltd Concept Care Solutions De Vere Care Diamond Resourcing Plc t/a Better Healthcare Services F&R Resourcing Ltd	Adults and Communities	Tinopiwa Manyika	Kasey Marsh, Suzie Clark	N/A	Yes	£1,000,000	£250,000.00	Revenue	01/05/2017	30/04/2021	31/03/24
Older Peoples Residential	Various Residential Homes as appropriate at the time of tender.	Adults and Communities	Anne Igoe	Michelle McMenemy, Ola Haker	N/A	Yes	N/A	£5,690,695.00	Revenue	Individual placements	N/A	N/A
Older People's Direct Payments	Individual payments	Adults and Communities	Jeanette Toy	Kasey Marsh, Suzie Clark	N/A	Yes	N/A	£1,967,250.00	Revenue	Individual budgets	N/A	N/A
Older People's Interim	TBC	Adults and Communities	Jeanette Toy	Kasey Marsh, Suzie Clark	N/A	Yes	N/A	£897,681.00	Revenue		N/A	N/A
Older People's Respite	Individual placements	Adults and Communities	Jeanette Toy	Kasey Marsh, Suzie Clark	N/A	Yes	N/A	£64,177.00	Revenue	Individual placements	N/A	N/A
Older People's Carers	Various suppliers	Adults and Communities	Jeanette Toy	Kasey Marsh, Suzie Clark	N/A	Yes	N/A	£16,000.00	Revenue	Individual placements	N/A	N/A
Older People's Day Care	Various suppliers	Adults and Communities	Jeanette Toy	Kasey Marsh, Suzie Clark	N/A	Yes	N/A	£376,398.00	Revenue	Individual placements	N/A	N/A
Older People's Nursing Care	Various suppliers	Adults and Communities	Jeanette Toy	Kasey Marsh, Suzie Clark	N/A	Yes	N/A	£228,103.00	Revenue	Individual placements	N/A	N/A
Older People's Reablement	Various suppliers	Adults and Communities	Jeanette Toy	Kasey Marsh, Suzie Clark	N/A	Yes	N/A	£421,498.00	Revenue	Individual arrangements	N/A	N/A
Older people/Adults for 'equipment service'	Various suppliers	Adults and Communities	Jeanette Toy	Kasey Marsh, Suzie Clark	to be confirmed	Yes	N/A	£1,500,000.00	Revenue	Individual arrangements	N/A	N/A
Learning Disability Residential	Various Residential Homes as appropriate at the time of tender.	Adults and Communities	Anne Igoe	Michelle McMenemy, Ola Haker	N/A	Yes	N/A		Revenue	Individual placements	N/A	N/A
Mental Health Residential	Various Residential Homes as appropriate at the time of tender.	Adults and Communities	Anne Igoe	Michelle McMenemy, Ola Haker	N/A	Yes	N/A		Revenue	Individual placements	N/A	N/A
Physical & Sensory Impairment Residential	Various Residential Homes as appropriate at the time of tender.	Adults and Communities	Anne Igoe	Michelle McMenemy, Ola Haker	N/A	Yes	N/A		Revenue	Individual placements	N/A	N/A
Home Care Monitoring System - Call Confirm Live	Access UK Limited (was HAS Technology Limited)	Adults and Communities	Tinopiwa Manyika	Niki Mistry	Kirstinne Woledge	Yes	£390,200	£130,066.67	Revenue	01/01/2022	31/12/2024	No
Spydus Contract (Library Management System)	Civica UK Limited	Adults and Communities	Sharon Wheeler	Darryl Mitchell	Ian McLernon	Yes	£95,000	£26,500.00	Revenue	04/10/2017	11/10/2022	24/04/24

Public Convenience Repair & Technical Maintenance	Danfo Uk Ltd	Finance and Resources	Neil Pointer	Aleksandra Haker (Ola)	N/A	No	£100,000	£20,000.00	Revenue	01/04/2019	31/03/2022	31/03/24
Water Maintenance, Sampling and Testing	H2O Nationwide Limited	Finance and Resources	Stuart Horne	Liz Green	N/A	No	£844,964	£211,241.00	Revenue	01/04/2020	31/03/2022	31/03/24
Supported housing for offenders	Home Group Ltd	Adults and Communities	Tracy Harris	Kasey Marsh	N/A	Yes	£287,433	£95,811.00	Revenue	01/07/2022	30/06/2024	30/06/2025
Treasury Management Advisory Service	Link Asset Services	Finance and Resources	Kelly McQuade	Aleksandra Haker (Ola)	N/A	Yes	£100,000	£20,000.00	Revenue	01/03/2019	28/02/2022	28/02/24
Floating Support Service	Peabody Trust	Adults and Communities	Jess Siggins	Suzie Clark	N/A	Yes	£6,556,280	£655,628.00	Revenue	01/04/2019	31/03/2024	31/03/29
E-Procurement System	Proactis	Finance and Resources	Carolyn Hutcheon	Carolyn Hutcheon	Ian McLernon	Yes	£25,000	£5,000.00	Revenue	01/04/2019	31/03/2024	No
Richmond Fellowship - Supported Housing for people with Mental Health issues	Richmond Fellowship	Adults and Communities	Tracy Harris	Kasey Marsh	N/A	Yes	£857,790	£285,930.00	Revenue	01/07/2022	30/06/2024	30/06/25
Supported Housing: Homeless and Generic	Sanctuary Supported Living (Registered as Sanctuary housing Association)	Adults and Communities	Tracy Harris	Kasey Marsh	N/A	Yes	£486,954	£162,318.00	Revenue	01/07/2022	30/06/2024	30/06/25
Supported housing for teenage parents and pregnant teens	Sanctuary Supported Living (Registered as Sanctuary housing Association)	Adults and Communities	Tracy Harris	Kasey Marsh	N/A	Yes	£278,388	£92,796.00	Revenue	01/07/2022	30/06/2024	30/06/25
Supported housing for young people	Southend YMCA	Adults and Communities	Tracy Harris	Kasey Marsh	N/A	Yes	£416,559.00	£138,853.00	Revenue	01/07/2022	30/06/2024	30/06/25
Contract for the Provision of Internal Audit and Anti-Fraud Services	The Mayor and Burgesses of the London Borough of Croydon - Mazars contract	Finance and Resources	Andrew Barnes	Aleksandra Haker (Ola)	N/A	Yes	£672,000	£84,000.00	Revenue	01/04/2018	30/03/2024	30/03/26
Direct Payments Advice, Support & Payroll service	Vibrance (RCHL)	Adults and Communities	Lucia Hedderly	Suzie Clark	to be confirmed	Yes	£1,444,000	£180,500.00	Revenue	01/04/2019	31/03/2024	31/03/27
Home Care- Spot provider list to support Lot 4 providers	ANGEL SOLUTIONS COMMUNITY CARE CARE UK HOMECARE CONCEPT CARE SOLUTIONS LTD T/A DOLPHIN CARE GOLDEN KEYS CARE AGENCY LIMITED HOMECARE PROFESSIONALS (ESSEX) LTD KOLOURS HEALTHCARE LIMITED SPDNS NURSE CARE CIC. SPOTLIGHT HEALTHCARE SERVICES LIMITED SURE CARE T/A SEVEN DAY CARE LTD	Adults and Communities	Tinopiwa Manyika	Michelle McMenemy, Ola Haker	N/A	Yes	Total spend on Domiciliary care provision exceeds £8M pa Spot providers pick up care packages that cannot be fulfilled by the 4 main Locality Providers	Total spend on Domiciliary care provision exceeds £8M pa	Revenue	01/05/2017	30/04/2021	No - Framework for Spot Providers
Provision of Banking Services and Credit Card Facilities	Barclays	Finance and Resources	Andrew Walker	Aleksandra Haker (Ola)	N/A	Yes	£910,000	£130,000.00	Revenue	01/04/2019	30/03/2024	30/03/26
Waterride	BMT GROUP T/AS BMT WBM	Neighbourhoods and Environment	Joanne Matthews	Niki Mistry	TBC		£17,545	£5,417.50	Revenue	01/06/2014	01/01/2024	N/A
ParkMap Hosted Services	Buchanan Computing Ltd	Neighbourhoods and Environment	Sharon Harrington	Aleksandra Haker (Ola)	N/A	Yes	£54,742.5	£18,247.5	Revenue	03/12/2019	03/12/2023	03/12/24
SIMS	ESS Limited	Children's Services and Public Health	Mike Bennett	Niki Mistry Ian Andrews	Ian McLernon	Yes	N/A	£12,000.00	Revenue	01/04/2022	31/03/2025	
De-icing salt (6mm Rock salt)	Compass Minerals via YPO framework	Neighbourhoods and Environment	Paul Terry	Kasey Marsh	N/A	No	£400,000	£100,000.00	Revenue	29/09/2020	30/09/2023	30/09/24
CCTV	Eurovia Infrastructure Ltd	Neighbourhoods and Environment	Simon Ford	Gillian Shine	Mark Waldron	Yes	£2,255,000	N/A	Capital	01/04/2021	31/03/2024	31/03/25
Wellbeing Service	Everyone Health	Children's Services and Public Health	Sharna Allen	Kasey Marsh	N/A	Yes	£1,405,000	£281,000.00	Revenue	01/06/2019	31/05/2024	31/05/24
TC04- Fire Alarm and Emergency Lighting	Fisk	Finance and Resources	Jo Bell	Liz Green	N/A	No	£377,250	£75,450.00	Revenue	01/06/2019	31/05/2022	31/05/24
IDOX Uniform Uniform and EDRMS Package 18 via CCS RM3821 DAS	IDOX Software Ltd	Strategy, Change and Governance	Rosie Suchley	Niki Mistry	TBC	Yes	£172,097.04	£57,365.68	Revenue	01/04/2021	31/03/2024	N/A

M1920-04 Water Hygiene	IWS	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£314,400		Revenue	01/08/2019	31/07/2023	31/07/25
Leasing Grounds Maintenance Machinery (Mowers)	JCB Finance	Finance and Resources	Graham Owen, Kevin Watkins	Niki Mistry	N/A	No	N/A	£1,231.71	Revenue	Rolling at present	23/11/2023	N/A
Leasing Grounds Maintenance Machinery (Machinery)	JCB Finance	Finance and Resources	Graham Owen, Kevin Watkins	Niki Mistry	N/A	No	N/A	£21,699.76	Revenue	Rolling at present	23/11/2023	N/A
Leasing Grounds Maintenance Machinery (Trailers)	JCB Finance	Finance and Resources	Graham Owen, Kevin Watkins	Niki Mistry	N/A	No	N/A	£2,279.15	Revenue	Rolling at present	23/11/2023	N/A
M1920-01 Responsive Repairs and Void Works - SEH	Morgan Sindall	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£10,000,000	N/a	Revenue	01/04/2019	31/03/2024	31/03/29
Multi Modal Model (SoSMMM)	Mott MacDonald Ltd	Neighbourhoods and Environment	Davinia Farthing	Sam Riddoch	N/A	Yes	£1,135,000	£283,750.00	Capital	06/04/2020	05/04/2024	05/04/24
Stair lift maintenance	MOUNTFIELD	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£55,481	N/A	Revenue	08/05/2019	08/05/2024	08/05/26
IT Strategic Technology Partnership	NTT UK Limited	Strategy, Change and Governance	to be confirmed	Gillian Shine	Ian McLernon	Yes	£1,470,000	Various	Capital	29/01/2021	29/01/2024	No
Intensive Housing Support Service (Variation to Severe & Multiple Disadvantage Service) May need to be reproced. NSAP Funded Support	Peabody South East	Adults and Communities	Jess Siggins	Kasey Marsh, Suzie Clark	N/A	Yes	£654,000.00	£218,000.00	Revenue	01/06/2021	31/03/2024	
Severe & Multiple Disadvantage Service	Peabody South East	Adults and Communities	Jamie Pennycott	Suzie Clark	N/A	Yes	£2,750,000.00	£281,620.00	Revenue	01/12/2017	31/03/2024	31/03/27
Stabilise the Estate C11075 - Microsoft 365 (Enterprise Agreement)	Phoenix Software Ltd	Strategy, Change and Governance	Aaron Townsend	Gillian Shine	N/A	No	£3,480,000.00	£1,160,000.00	Revenue	01/05/2021	31/04/2024	No
ICT Laptop Rolling Replacement Programme [G]	Proband Ltd	Strategy, Change and Governance	Aaron Townsend	Gillian Shine, Sharon Cohen	N/A	Yes	£1,279,000	N/A	Capital	12/11/2020	11/11/2023	11/11/24
Electrical re-wires	Re-Gen	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£498,970	N/A	Revenue	01/10/2019	30/09/2023	30/09/25
Secure IT Asset Disposal	Relltek	Strategy, Change and Governance	to be confirmed	Niki Mistry	Andrew Morris	Yes	N/A	£9,932.00	Revenue	29/07/2021	29/07/2023	No
Lot 1- Office based Printer Fleet and Print Room management (corporate services)	Ricoh	Finance and Resources	Dave Webb	Sharon Cohen	Kat Parkins	Yes	£450,000	£90,000.00	Revenue	01/04/2021	31/03/2024	No
Lot 2 - Transactional Mail and Hybrid Mail	Ricoh	Finance and Resources	Tracey Nicola	Sharon Cohen	Kat Parkins	Yes	£727,402	£161,645.00	Revenue	01/04/2021	31/03/2024	No
Provision of Insurance Services (excluding the provision of insurance broking services) Lot 1 Combined Liability	Risk Management Partners	Finance and Resources	Kathy Slowther	Aleksandra Haker (Ola)	N/A	Yes	£2,275,000.00	£325,000.00	Revenue	01/04/2019	31/03/2024	31/03/26
Domestic Abuse Services	Safe Steps	Adults and Communities	Lucia Hedderly, Danielle Davis	Aleksandra Haker (Ola)	N/A	Yes	£2,028,334	£289,762.00	Revenue	01/02/2017	31/01/2023	31/03/24
Domestic Abuse Services- Accommodation based pilot (using DLUCH funding)	Safe Steps	Adults and Communities	Lucia Hedderly, Danielle Davis	Aleksandra Haker (Ola)	N/A	Yes	£359,000	£179,500.00	Revenue	01/04/2022	31/03/2024	No
Adult Advocacy Provision	SEAS	Adults and Communities	Jess Siggins	Kasey Marsh, Suzie Clark	N/A	Yes	£1,168,224	£194,704.00	Revenue	01/04/2019	31/03/2024	31/03/25
Accommodation-based support at West Street (Learning Disability Service)	Southend Care Ltd	Adults and Communities	Tracey Schneider	Michelle McMenemy, Ola Haker	N/A	Yes	£11,300,000	£1,130,000.00	Revenue	01/06/2019	30/03/2024	30/05/29
Leasing Grounds Maintenance Machinery (Mowers)	TP Leasing Limited	Finance and Resources	Graham Owen, Kevin Watkins	Niki Mistry	N/A	No	N/A	£11,311.77	Revenue	Rolling at present	15/08/2023	N/A
Bus Stop Cleaning, Maintenance, Repair and Provision of Bus Stop Infrastructure	To be procured	Neighbourhoods and Environment	Neil Hoskins	Aleksandra Haker (Ola)	N/A	No	£750,000	£125,000.00	Revenue	To be procured. Aim for 01/08/2023	01/08/2027	01/08/29
MH wellbeing hubs contract	Trustlinks	Adults and Communities	CCG (Tarj Sehanger) & Joanna Tyler (Integrated Commissioning) Tracey Schneider	Michelle McMenemy, Ola Haker	N/A	Yes	£228,798	£38,133.00	Revenue	01/11/2019	30/10/2023	30/10/25

The MH Recovery College	Trustlinks	Adults and Communities	CCG (Tarj Sehagera) & Joanna Tyler (Integrated Commissioning) Tracey Schneider	Michelle McMenemy, Ola Haker	N/A	Yes	£317,196	£52,866.00	Revenue	01/11/2019	30/10/2023	30/10/25
Xynomix MSS (Databases)	Xynomix	Strategy, Change and Governance	Aaron Townsend	Niki Mistry	to be confirmed	Yes	£48,000.00	£24,000.00	Revenue	01/11/2021	31/10/2023	Rolling contract at present
Provision of Insurance Services (excluding the provision of insurance broking services) Lot 2	Zurich Municipal	Finance and Resources	Kathy Slowther	Aleksandra Haker (Ola)	N/A	Yes	£672,000.00	£96,000.00	Revenue	01/04/2019	31/03/2024	31/03/26
Provision of Vehicle Maintenance, MOTs, Servicing and Repair & Recovery Services	Castle Point Motors	Neighbourhoods and Environment	Gemma Loizou	Sharon Cohen	N/A	No	£520,000	£104,000.00	Revenue	01/08/2021	31/07/2024	31/07/26
eNews communication platform for residents & businesses (govDelivery Digital Communications Platform for Local Government) DN541745	Granicus-Firmstep Ltd	Transformation	Michael Rynn, Adam Keating	Niki Mistry	TBC	Yes	£99,648.00	£24,912.00	Revenue	12/06/21	12/06/23	12/06/25
IT Service Management Software Solution (G-Cloud 11) DN511353	Hornbill Service Management Ltd	Transformation	Aaron Townsend	Niki Mistry, Sharon Cohen	Kat Parkins	Yes	£156,000	£40,000	Revenue	14/12/20	13/12/22	13/12/24
Drainage design software (InfoDrainage) - 3 new floating licences DN576644	Innovyse Limited	Neighbourhoods and Environment	Tom Palmer	Niki Mistry	Ian McLernon		£70,189	£23,396	Revenue	08/12/21	07/12/23	07/12/24
Selective Licensing solution via G-Cloud 12 DN565638	Metastreet Ltd	Neighbourhoods and Environment	Faith Addy, Olivia Richards	Niki Mistry	Kat Parkins	Yes	£72,200	£16,800.00	Revenue	25/10/21	24/10/23	24/10/25
ICT Security Compliance Monitoring Solution via G-Cloud 12 DN585223	Strata Security Ltd	Transformation	Mark Crawshaw	Niki Mistry	Mark Crawshaw		£123,800	£35,000.00	Revenue	10/02/22	09/02/24	09/02/26
Highways Improvements: 5 Lots covering- Lot 1 (Adhoc highways maintenance, Adhoc coastal defence maintenance, Lot 3 (Urban Traffic control services Inc. bus priority system), Lot 4 (Intelligent Transport systems- Lot 5 (Machine re-surfacing) - also covers guardrails, electrical works, new bridges and resurfacing, signage, road marking, illuminated furniture,	Lot 4- DYNNIQ UK LTD Lot 3- Siemens Lots 1 & 5- Marlborough	Neighbourhoods and Environment	Richard Backhouse	Anton Bull	N/A	N/A	£65,000,000	£6,500,000.00	Revenue and Capital	01/04/2015	31/03/2022	31/03/25
Supported Living (Adults)- Framework	ARAN HOMES LTD FORGET ME NOT CARING LTD J M CAREHOMES J M CAREHOMES LIMITED MCCH SOCIETY	Adults and Communities	Tracey Schneider	Michelle McMenemy	N/A	Yes	Individual placements (N/A)		Revenue	framework to be procured in 2023/24	tbc	N/A
Young People Supported Accommodation covering 16-17 at risk of homelessness or Homeless (LAC, CIN, UASC) 16-17 year old relevant young people, eligible children, Care Leavers Individuals with NRPF 18+ who are care leavers	To be procured	Children's Services and Public Health	Charlotte Humble	Michelle McMenemy	N/A	Yes		£2,400,000.00	Revenue	framework to be procured in 2023/24	tbc	

Children's outings and respite care	Eco Wings	Children's Services and Public Health	Alison Crowe	Suzie Clark	N/A	Yes	N/A	£70,000.00	Revenue	Spot placements	Rolling	N/A
Respite Care for CWD (Lot 4)	St Christopher's Cottage ST CHRISTOPHER'S FELLOWSHIP	Children's Services and Public Health	Charlotte Humble	Michelle McMenemy	N/A	Yes	Contract expired	£93,000.00	Revenue	Rolling at present	N/A	No
Leisure Management Contract	Fusion Lifestyle	Adults and Communities	Sharon Wheeler	Darryl Mitchell	Ian McLernon	Yes	-£4,500,000	N/A	Income	01/07/15	30/06/25	30/06/30
Belton Way and Cliff Scheme - Phase 2: Tender for Remedial Works to Belton Way and Cliff Parade Areas (DfT funded)	To be procured	Neighbourhoods and Environment	Joanne Matthews	Sam Riddoch	N/A	No	£3,000,000.00	£3,000,000.00	Capital & DfT Grant	01/10/22	tbc	
Employee benefit	Tusker	Strategy, Change and Governance	Meryl Harry	Sharon Cohen	N/A	Yes	£690,000.00	£138,000.00	revenue		31/08/24	
Employee benefit	Wider Plan	Strategy, Change and Governance	Meryl Harry	Sharon Cohen	N/A	Yes	£475,000.00	£95,000.00	revenue		31/08/24	N/A
Choice Based Lettings (CBL)	Civica UK Ltd	Growth and Housing	Nicola O'Keefe	Sharon Cohen	Ian McLernon	Yes	£156,438	£33,299.42	Revenue	01/08/2022	31/07/2024	Ext 1 1/8/24 - 31/7/25 Ext 2 - 1/8/25 - 31/7/26
Tender for the Provision of White Goods	Sale Appliances Ltd	Finance and Resources	Iorraine Goldsmith	Kasey Marsh	N/A	Yes	£400,000	£100,000.00	Grant funding	01/05/23	30/04/28	30/04/30
Off-site-storage	Stor-a-file	Finance and Resources	Frances Tubby	Kasey Marsh	N/A	Yes	£80,000	£20,000.00	Revenue	12/06/2019	12/06/2022	01/05/23
Datix Risk Management System	RL Datix	Children's Services and Public Health	Yvonne Shaw	Kasey Marsh, Niki Mistry	Ian McLernon	Yes	£26,624	Variable see comments	Revenue	01/05/2019	31/04/22	Yes
VAT Advisor	Ernst & Young	Finance and Resources	Andrew Walker	Michelle McMenemy	N/A	Yes	£80,000	£20,000.00	Revenue	01/04/2017	31/03/2022	No
Employee Benefits	SME HCI Ltd (trading as Vivup)	Strategy, Change and Governance	Meryl Harry	Sharon Cohen	N/A	Yes	Unknown at present	To be reviewed (depends on usage)	Revenue	02/09/2019	31/08/2021	31/08/23
Infrastructure Delivery Plan	To be procured	Neighbourhoods and Environment	Mark Sheppard	Michelle McMenemy	TBC	TBC	TBC	TBC	Revenue	30/06/2022	31/12/2023	No
Childminding and Pre-school Development workers	Lot 2 - Pre-school PACEY	Children's Services and Public Health	to be confirmed	Suzie Clark	N/A	Yes	£425,000	£85,000.00	Revenue	01/04/2019	31/03/2022	31/03/25
Geotechnical Contract	Cambell Reith	Neighbourhoods and Environment	Neil Hoskins	Kasey Marsh	N/A	No	£1,950,000	£325,000.00	Revenue	01/07/2023	30/06/2026	30/06/29

Vehicle Leasing (Highways)	Societe Generale Equipment Finance Limited	Neighbourhoods and Environment	Rob Gregory	Gillian Shine, Niki Mistry	N/A	N/A	£6,407.70	Lease agreement	Revenue	Rolling at present	14/10/24	N/A
Southend Pier Head Development (Phase one)	To be procured	Finance and Resources	Mark Murphy, Keith Walker	Liz Green	N/A	N/A	£1,130,000	to be procured	Capital	to be procured	to be procured	to be procured
Security Measures	To be Procured	Neighbourhoods and Environment	Simon Ford	Aleksandra Haker (Ola)	No	N/A	£410,000.00	N/A	Capital	tbc	tbc	N/A
Cliffs Pavilion Refurbishment and Remodelling – design and specification - via HQ Theatres as our partner	To be procured	Adults and Communities	Rosemary Pennington	Liz Green	N/A	N/A	333,000.00	No	Capital	to be procured		N/A
Leigh Port Dredging	To be procured	Neighbourhoods and Environment	Joanne Matthews, Neil Hoskins, Mark Howard	Liz Green & Gillian Shine	N/A	N/A	£6-7,000,000	to be procured	Capital	to be procured	to be procured	to be procured
TC06- Servicing, Repair & Maintenance of Boilers and Gas Appliances and Kitchen Equipment Servicing	R&A Mechanical Services Ltd	Finance and Resources	Jo Bell	Liz Green	N/A	No	£435,000	£87,000.00	Revenue	01/04/2018	31/03/2021	31/06/2023 - Extended as agreed with LW
TC08- Intruder alarms, Access Control & Locally monitored CCTV, Automatic Doors and Shutters	Blake contractors	Finance and Resources	Jo Bell	Paula Hattin, Liz Green	TBC	Yes	£180,000	£45,000.00	Revenue	01/04/2020	31/03/2023	31/03/24
TC03- Drainage and Foul Water Systems	CCR Property Services	Finance and Resources	Jo Bell	Liz Green	N/A	No	£275,000	£55,000.00	Revenue	01/04/2018	31/03/2021	31/03/23
TC12- Asbestos Works (up to £10k)	Close Brothers Rail	Finance and Resources	Jo Bell	Liz Green	N/A	No	£100,000	£20,000.00	Revenue	06/08/2018	05/08/2021	05/08/23
Cliff Lift Servicing	Lift Specialists	Finance and Resources	Gary Stickland	Paula Hattin, Liz Green	N/A	No	£28,240	£7,060.00	Revenue	01/04/2019	31/03/2023	N/A
Lightning Protection	Omega Red	Finance and Resources	Jo Bell	Paula Hattin, Liz Green	N/A	No	£46,815	£9,363.00	Revenue	01/04/2019	31/03/2022	31/03/24
TC02- Building Management System	Plummer Electrical	Finance and Resources	Jo Bell	Paula Hattin, Liz Green	N/A	No	£41,705	£8,341.00	Revenue	01/04/2019	31/03/2022	31/03/24
TC05- Fire fighting equipment and fire suppression	Standby Fire Protection	Finance and Resources	Jo Bell	Liz Green	N/A	No	£60,435	£12,087.00	Revenue	01/04/2019	31/03/2022	31/03/24
Council Affordable Housing Development (Phase4) - St Laurence	To be procured	Growth and Housing	Martin Berry	Darryl Mitchell	N/A	N/A	£2,880,000	to be procured	Capital	to be procured	to be procured	to be procured
Empowering and Supporting Families Scheme	Volunteering matters (formerly CSV)	Children's Services and Public Health	Jess Siggins	Suzie Clark	N/A	Yes	£251,949	£83,983.00	Dedicated Schools Funding	01/04/2019	31/03/2023	No
Approved Provider List (APL) for the provision of Holiday Activities and Food (HAF) Programme Services	To be procured	Children's Services and Public Health	to be confirmed	Suzie Clark	N/A	Yes	£2,072,370	£690,790	Revenue (via grant)	01/07/22	31/12/25	N/A
DN228938 - Dark Fibre Circuits and Associated Services	CityFibre	Transformation	Aaron Townsend	Lee White	N/A	No	Under review	TBA	TBA	2016	2026	Exit strategy to be resolved
Co-Location (Data Centre additional racking)	CityFibre	Transformation	Aaron Townsend	Lee White	N/A	No	Under review	To be procured	Revenue	To be procured	31/03/24	Annual review required
Telephony and supporting contracts	Intuity	Transformation	Aaron Townsend	Sharon Cohen, Gillian Shine	N/A	Yes	£98,379.76 over 2 years £147,569.64 over 3 years	£49,189.88	Revenue	01/01/24	31/12/26	31/12/27
ERP System - Professional Services	Unit4	Transformation	Claire Foster	Gillian Shine	N/A	Yes	Under review	To be procured	Revenue	To be procured		
Provision of Cloud-Based Unit 4 Enterprise Resource Planning Solution via G-Cloud 12 Cloud Software	Unit4	Transformation	Katherine Heyworth	Gillian Shine	N/A	Yes	£571,322.30	£186,295-£201,650	Revenue	01/10/21	30/09/23	30/09/25
Community Builders	Southend Association of Voluntary Services (SAVS)	Strategy, Change and Governance	Kamil Pachalko, Lucie Babbington	Suzie Clark	N/A	Yes	£200,000	£100,000	Revenue	Aug-21	01/08/23	
Your Say Southend platform (Engagement HQ)	Granicus	Strategy, Change and Governance	Kamil Pachalko, Maria Medina	Niki Mistry	none allocated	Yes	£31,500	£12,500	Revenue	1st April 22	23/03/23	01/04/26

Absence Management System	Goodshape UK Limited	Strategy, Change and Governance	Jenny Wheals	Aleksandra Haker (Ola)	to be confirmed	Yes	£168,402	£87,000	Revenue	Oct-17	Nov-23	
Framework for Traffic Surveys	To be procured	Neighbourhoods and Environment	Davinia Farthing	Sam Riddoch	none allocated	Yes	£300,000	£60,000	Capital	01/06/23	01/06/28	01/06/29
Local Transport Plan 4	Steer	Neighbourhoods and Environment	Davinia Farthing	Michelle McMenemy	N/A	Yes	£267,000	£133,500	Revenue	01/02/22	31/03/24	
Realtime Passenger Information	JMW Systems	Neighbourhoods and Environment	Karen Gearing	ECC	N/A	Yes	£2m	£130,000	Revenue and Capital	01/11/22	01/11/23	01/11/26
New Roof Covering to APrt of Victoria Centre	Cemplas Ltd	Finance & Resources	Jonathan Mather	Sam Riddoch	n/a	n/a	£328,000		Capital	01/11/22	31/03/23	
Southend Inclusion Review - review of SEND across all Southend schools and settings, Alternative Provision and Children's Services	To be procured	Children and Public Health	Sarah Greaves	Kasey Marsh	N/A	N/A	£3m	£1m	Revenue	01/07/22	31/03/25	
Passive House Pilot - Main Contractor	TBC	Growth and Housing	Martin Berry	Liz Green/Gillian Shine	N/A	Yes	£950,000	tbc	Capital	tbc		
Additional Community Support Resources	The Stambridge Group	Neighbourhoods and Environment	Simon Ford	Liz Green	N/A	Yes	£400,000 to £800,000	£80,000 to £160,000	Revenue	tbc		
Ground Maintenance Equipment Hire	To be Procured	Finance & Resources	Kevin Watkins	Liz Green, Niki Mistry	N/A	N/A	£285,000	£57,000	Revenue	tbc		
Stairlifts (Framework for Supply, Installation and Maintenance)	To be Procured	Adults and Communities	Carol Smith	Sam Riddoch	N/A	Yes	£2,000,000	£300,000	Revenue and Capital	30/08/23	29/08/27	29/08/28
Property Magement of Victoria Centre	To be Procured	Neighbourhoods and Environment	Joathan Mather	Sam Riddoch	none allocated	Yes	£500,000	£125,000	capital	01/09/23	31/08/25	31/08/27
Asset Valuations and Insurance Reinstatement Valuations 2023	To be Procured (currently Whybrow)	Neighbourhoods and Environment	Joathan Mather	Aleksandra Haker (Ola) / SR	none allocated	Complete	£100,000	£20,000	revenue	01/06/23	31/05/27	31/05/28
Re-build of Fishermans Co-Operative	To be Procured	Finance and Resources	Drew Jones	Liz Green/Gillian Shine	N/A	N/A	£765,000	N/A	Capital	30/06/23		Procurement due to commence 30/04/23
Occupational Therapy and Independent Mobility Assessment Service	To be Procured	Adults and Communities	Carol Smith	Sam Riddoch	none allocated	Yes	£400,000	£100,000	Revenue and Capital	30/06/23		Procurement due to commence 30/04/24
Responsive Repairs and Void Works - SEH	NEW TENDER 23/24	South Essex Homes	SEH Property Services	Michael Bryant	N/A	No	4,100,000	4,100,000	Revenue	01/04/24	31/03/29	31/03/34
External/Internal & One Room Decs	NEW TENDER 23/24	South Essex Homes	SEH Property Services	Michael Bryant	N/A	No	2,400,000	300,000	Revenue	01/04/24	31/03/30	31/03/32
Asbestos Removal Works	NEW TENDER 23/24	South Essex Homes	SEH Property Services	Michael Bryant	N/A	No	250,000	50,000	Revenue	01/09/23	31/08/26	31/08/28
M2324-01 Electrical Service & Maintenance Contract incorporating Fire Alarms, Emergency Lighting, Door Entry & Lightening Conductors etc.	NEW TENDER 23/24	South Essex Homes	SEH Property Services	Michael Bryant	N/A	No	2,100,000	300,000	Revenue	01/07/23	30/06/28	30/06/30
Insurance & Acquisitions & External / Internal Wks	NEW TENDER 23/24	South Essex Homes	SEH Property Services	Michael Bryant	N/A	No	250,000	50,000	Capital	01/04/24	31/03/27	31/03/29
Corporate Print Services	pfh Framework	South Essex Homes	SEH Property Services	Michael Bryant	N/A	No	200,000	40,000	Revenue	01/04/23	31/03/26	31/03/28
Window Cleaning	NEW TENDER 23/24	South Essex Homes	SEH Property Services	Michael Bryant	N/A	No	50,000	10,000	Revenue	01/04/25	31/03/29	31/03/30
Kitchen, Bathroom & Rewire Works	NEW TENDER 23/24	South Essex Homes	SEH Property Services	Michael Bryant	N/A	No	700,000	140,000	Capital	01/08/23	31/07/26	31/07/28
Scooter Storage	NEW TENDER 23/24	South Essex Homes	SEH Property Services	Michael Bryant	N/A	No	150,000	30,000	Capital	01/08/23	31/07/26	31/07/28
Sheltered SHO Flat Conversions	NEW TENDER 23/24	South Essex Homes	SEH Property Services	Michael Bryant	N/A	No	1,000,000	250,000	Capital	01/09/23	30/08/25	30/08/27
Lift Modernisations	NEW TENDER 23/24	South Essex Homes	SEH Property Services	Michael Bryant	N/A	No	250,000	250,000	Capital	01/09/23	31/03/24	-
Civic Centre Catering	SEPS	Finance and Resources	Mark Murphy	Darryl Mitchell	N/A	Yes	100,000	20,000	Revenue	17/05/23	16/05/26	16/05/28
MOT of licensed vehicles (Taxis)	Autorama	Neighbourhoods and Environment	Elizabeth Georgeou	Darryl Mitchell	N/A	Yes	0	0		tbc	tbc	tbc
LTA Resurfacing of Tennis Courts	To be Procured	Adults and Communities	Sharon Wheeler	Darryl Mitchell	N/A	No	315,000	315,000	Grant Funding and Revenue	tbc		
E Books and E Audio Books (+Borrow Box)	Bolinda	Adults and Communities	Anne Bonham	Darryl Mitchell	N/A	Yes	146,000	£36,500	Revenue	Feb-24	Feb-28	
Public Health Burials (No Means Burials)	J W Tate & Son Funeral Directors NHS Southend Crematorium	Neighbourhoods and Environment	Elizabeth Georgeou	Darryl Mitchell	N/A	Yes	100,000	£25,000	Revenue	tbc		
Golf Starters	School Of Golf	Neighbourhoods and Environment	Ian Brown	Darryl Mitchell	N/A	Yes	275,000	55,000	Revenue	tbc		
The Charity Shop Gift Card	NEW TENDER 23/24	Growth and Housing	Olivia Brown	Sharon Cohen	N/A	Yes	TBC	TBC	Grant Funding and Revenue	TBC	TBC	TBC
Pre Paid Cards Virtual	NEW TENDER 23/24	TBC	TBC	Sharon Cohen	N/A	Yes	TBC	TBC	Revenue	TBC	TBC	TBC
Software Assest Management Tool	Phoenix Software Ltd	Strategy, Change and Governance	Andrew Morris	Sharon Cohen	Ian McLernon	TBC	87396	41796 Yr 1 & £22800 Yr 2& 3	Revenue	01/05/23	30/04/26	

Data Strategy Partner - Discovery phase	TBC	Strategy, Change and Governance	Simon Johnson	Sharon Cohen	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC
Data Strategy Partner - Delivery phase	TBC	Strategy, Change and Governance	Simon Johnson	Sharon Cohen	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC
Highways Information System	Roadworks Information Ltd T/A one.network	Neighbourhoods and Environment	to be confirmed	Niki Mistry	TBC	TBC	TBC	TBC	£38,480	TBC	TBC	TBC
Committee Management System - Modern.Gov (Hosting, Restricted App, Licences & Support)	Civica UK Ltd (was Modern Mindset Ltd)	Strategy, Change and Governance	Colin Gamble	Niki Mistry	Kat Parkins	Yes	TBC	£13,396	Revenue	01/11/16	01/11/21	Rolling contract at present
Elections Management System	Xpress Software Solutions	Strategy, Change and Governance	Colin Gamble	Niki Mistry	Kat Parkins	Yes	TBC	£24,028	Revenue		31/03/20	Rolling contract at present
EzyTreev [R] [G]	R & A Software Systems Ltd.	Neighbourhoods and Environment	Ian Brown	Niki Mistry	Ian McLernon	TBC	1 Year + Rolling	£6,580	Revenue	03/10/01	01/01/18	Rolling contract at present
Housing Construction Scheme - Phase 4	TBC	Growth and Housing	David Moon	Liz Green	N/A	No	£2,400,000.00	£2,400,000.00	Capital			Procurement Due to commence May 2023
Leigh Port Works	To be procured	Neighbourhoods and Environment	Joanne Matthews, Neil Hoskins, Mark Howard	Liz Green, Gillian Shine	N/A	N/A	£6-7,000,000	to be procured	Capital	to be procured	to be procured	to be procured
EV Charging Points/Infrastructure	To be procured	Neighbourhoods and Environment	Jo Gay	Kasey Marsh	to be confirmed	TBC	To be procured	to be procured	Capital and Grant	to be procured	to be procured	to be procured
Selective Licensing solution via G-Cloud 12 DN565638	Metastreet Ltd	Neighbourhoods and Environment	Faith Addy, Olivia Richards	Niki Mistry, Gillian Shine	Kat Parkins	Yes	£72,200	£16,800.00	Revenue	25/10/21	24/10/23	24/10/25
LoCTA annual Unlimited Licence	Mag:Net Solutions Limited	Finance and Resources	Lorraine Goldsmith	Niki Mistry	Kat Parkins	Yes	1 Year + Rolling	£4,815.00	Revenue	01/04/11	31/03/17	Rolling contract at present
Analysis and Evaluation of attainment and progress of pupils with SEN	SGA Systems Ltd	Children's Services and Public Health	Kirstinne Woledge	Niki Mistry	Ian McLernon	Yes	To be procured	to be procured	Revenue	to be procured	to be procured	to be procured
Fuel Cards (2022+)	Certas (via Fuel Card Services Ltd)	Neighbourhoods and Environment	Gemma Loizou	Niki Mistry, Gillian Shine	Kat Parkins	Yes	£380,000	£95,000.00	Revenue	21/04/2016	01/08/2022	31/07/23
FFT Aspire (FFT Database)	FFT Education Ltd	Children's Services and Public Health	Olivia Allen	Niki Mistry	Ian McLernon	Yes	N/A	£12,840.00	Revenue	11/05/2012	31/03/2018	31/03/23
Corporate Performance Management / Dashboards	Ideagen Gael Ltd (was Pentana)	Strategy, Change and Governance	Gareth Nicholas	Niki Mistry	Ian McLernon	Yes	Rolling	£16,430.70	Revenue	10/03/2006	Rolling	Rolling contract at present
Info4LocalGov Portal	IHS Global Ltd.	Adults and Communities	Scott Dolling	Niki Mistry	Kat Parkins	Yes	N/A	£30,081.15	Revenue	01/01/2000	30/05/2018	Rolling contract at present
Symology Insight Enterprise Cloud via G-Cloud 11 Cloud Software (2nd & Final extension)	Symology Ltd	Neighbourhoods and Environment	Chris Read	Niki Mistry, Gillian Shine	Ian McLernon	Yes	£361,656.00	£87,914.00	Capital 50k, rest Revenue	07/01/2021	06/01/2023	06/01/25
EVOLVE	eduFOCUS Ltd	Children's Services and Public Health	Carol Parker	Niki Mistry	Ian McLernon	Yes	1 Year + Rolling	£4,999.00	Revenue	01/04/2012	01/04/2018	Rolling contract at present
BACAS Burial and Cremation Administration System	Agile Applications Ltd (was Clear Skies Software Ltd)	Neighbourhoods and Environment	Chris Green, Kevin Watkins	Niki Mistry, Gillian Shine	Ian McLernon	Yes	To be procured	£3,100.00	Revenue	01/10/2011	12/10/2020	Rolling contract at present
Cost of Living Support Software (LIFT dashboard)	Policy in Practice Ltd	Growth and Housing	Tracy Harris, Boglarka (Bogj) Nemeth	Niki Mistry	Ian McLernon	Yes	To be procured	£32,000	Revenue			
Ground Maintenance Equipment Purchase Mowers	P Tuckwell Ltd	Neighbourhoods and Environment	Kevin Watkins	Niki Mistry	N/A	No	£18,981.00	£18,981.00	Revenue			
Ground Maintenance Equipment Purchase Tractors	Ernest Doe Ltd	Neighbourhoods and Environment	Kevin Watkins	Niki Mistry	N/A	No	£45,660.00	£45,660.00	Revenue			
Ground Maintenance Equipment Purchase Dumpers	Ernest Doe Ltd	Neighbourhoods and Environment	Kevin Watkins	Niki Mistry	N/A	No	£47,434.00	£47,434.00	Revenue			
Registrars Diary Management System (Stopford Agenda)	Stopford Information Systems Limited	Strategy, Change and Governance	Andrew Morris	Niki Mistry	Kat Parkins	Yes	£28,000.00	£2,000	Revenue	26/03/09	26/03/24	Rolling contract at present
NCER Membership fees & CLA Reporting	NCER CIC	Children's Services and Public Health	Olivia Allen	Niki Mistry	Kat Parkins	Yes	£83,505.00	£7,749	Revenue	24/04/12	23/04/19	23/04/23
Flood and Coastal contract	Mott MacDonald Ltd	Neighbourhoods and Environment	Joanne Matthews	Aleksandra Haker (Ola)	N/A	No	£6,000,000	£1,000,000	Revenue, Capital and Grant	02/11/23	01/11/26	01/11/29

PROCUREMENT PLAN 2024-25

Contract Title	Supplier/s	CMT Area (or S.E.H)- F&R, SCG, C&PH, A&C, N&E, G&H	Service Area Contract Manager/s	Procurement Lead	ICT Business Partner	Is Data Protection to be considered?	Current or Expected Contract Value (Lifetime Inc. extensions)	Annual Value/Budget	Revenue, Capital or Income	Start Date	End Date	Option to extend till?
Vehicle Leasing (Parks) (9x Beavertails)	Richard C Bircher (Holdings) Ltd	Neighbourhoods and Environment	Graham Owen, Kevin Watkins	Gillian Shine, Niki Mistry	N/A	Yvette Clarke		£32,887.92	Rolling lease at present	24/12/22	23/12/24	N/A
Fire Improvement Works	To be procured	Finance and Resources	Mark Murphy	Property Services	N/A	N/A	£821,000	to be procured	Capital	to be procured	to be procured	to be procured
Property Refurbishment Programme	To be procured	Finance and Resources	Mark Murphy	Property Services	N/A	N/A	£600,000	to be procured	Capital	to be procured	to be procured	to be procured
Priority Works	To be procured	Finance and Resources	Mark Murphy	Property Services	N/A	N/A	£600,000	to be procured	Capital	to be procured	to be procured	to be procured
Home Again Service	Ashley Care Service	Adults and Communities	Gemma Knight	To be confirmed	N/A	Yes	£600,000	£60,000.00	Revenue	01/05/2017	30/04/2022	30/04/27
Dark Fibre Circuits provision and Associated Services	CityFibre Ltd.	Strategy, Change and Governance	Steven Hemmings	Michelle McMenemy	N/A	Yes	£3,240,000	£324,000.00	Revenue	16/03/2016	15/03/2026	No
Public Wireless Network Connection	InTechnology PLC	Strategy, Change and Governance	Stewart Thompson	Michelle McMenemy	Darren Kidson	Yes	There was a deployment cost but this is supposed to be revenue generating	£0.00	Revenue	03/06/2016	02/06/2026	No
Syrian Refugees	Peabody Trust	Adults and Communities	Olivia Brown	Kasey Burke	N/A	Yes	£613,700	£122,740.00	Home Office Grant	01/02/2020	02/09/2026	It could extend slightly longer as contract ends from the date the last individual arrives + 5years
Framework Agreement with Attrition for Adaptations Works for Southend on Sea Borough Residents (and Other Contracting Authorities in Essex) 2018	Advanced Building & Maintenance Services Ltd; Accessible Solutions Ltd; Gracelands CMS Ltd; and Trinity Construction Services Ltd	Adults and Communities	Carol Smith	Sam Riddoch	N/A	Yes	£5,200,000	£1,300,000.00	Revenue	01/09/2018	31/08/2022	No
Contract for the Provision of Internal Audit and Anti-Fraud Services	LB of Barnet - PwC Contract	Finance and Resources	Andrew Barnes	Darryl Mitchell	N/A	Yes	£780,000	£130,000.00	Revenue	Framework started on 01.04.2020	Framework is 4+1+1	31/03/26
Advocacy Services (Children's)	National Youth Advocacy Service	Children's Services and Public Health	Ruth Baker	Aleksandra Haker (Ola)	N/A	Yes	£229,880	£45,976.00	Revenue	01/04/2021	31/03/2024	31/03/26
TC14- Lot 1 electrical testing, fixed wire and PAT	Quantec	Finance and Resources	Jo Bell	Liz Green	N/A	No	£140,000	£28,000.00	Revenue	01/09/2021	31/08/2026	No
Highway Maintenance Technical Support (Carriageway and footpath condition surveys) via RAMs Framework	Gaist Solutions Limited	Neighbourhoods and Environment	Chris Read	To be confirmed	N/A	N/A	£100,773	£24,450.00	Revenue	01/09/2022	24/12/2026	No
Parking Enforcement, Car Park Management and Associated Services	APCOA Parking (UK) Ltd Conduent Parking Enforcement Solutions Ltd. (not top 80%)	Neighbourhoods and Environment	Sharon Harrington	Michelle McMenemy / Ola Haker	Kat Parkins	Yes	£10,260,000	£1,140,000.00	Revenue	01/03/2016	28/02/2023	28/02/25
Leasing Grounds Maintenance Machinery (Machinery)	JCB Finance	Finance and Resources	Graham Owen/Kevin Watkins	Gillian Shine	N/A	No	N/A	£4,571.76	Revenue	Rolling at present	23/11/2026	N/A
Parking System	INTERNATIONAL PARKING SYSTEMS (UK) LIMITED	Neighbourhoods and Environment	DW/T&H/TBC	Michelle McMenemy	Kat Parkins	Yes		£45,519.65	Revenue		01/07/2027	01/07/32
Parking System	SAGOSS LIMITED	Neighbourhoods and Environment	DW/T&H/TBC	Michelle McMenemy	Kat Parkins	Yes		£26,318.92	Revenue		01/07/2027	01/07/32
Parking System solution	Spur Information Solutions (Conduent)	Neighbourhoods and Environment	DW/T&H/TBC	Michelle McMenemy	Kat Parkins	Yes		£251,000.00	Revenue		01/07/2027	01/07/32
ESRI ArcGIS maintenance package and CrimeAnalyst / ArcGIS Enterprise licences	ESRI (UK) Ltd	Children's Services and Public Health	Jordan Holdsworth	Niki Mistry	Ian McLernon	Yes	£158,565	£52,855.00	Revenue	01/01/2022	31/12/2025	No
ICT Security Compliance Monitoring Solution via G-Cloud 12 DN585223	Strata Security Ltd	Transformation	Brad Warren	Niki Mistry	Brad Warren		£123,800	£35,000.00	Capital	10/02/22	09/02/24	09/02/26
Provision of Ransomware Containment via Call off from KCS Framework Y20023 (Managed Services) - DN610687	Ricoh UK Ltd	Strategy, Change and Governance	Brad Warren	Sharon Cohen	Ian McLernon	No	£98,651	£32,884	Capital	19/05/22	01/10/25	no
Consultation Engagement Platform (Your Say Southend)	Bang the Table	Strategy, Change and Governance	Kamil Pachilko	Niki Mistry	Kat Parkins	Yes	£31,500	£12,915	Revenue	01/04/22	30/09/24	31/03/2025

Approved Provider List (APL) for the provision of Holiday Activities and Food (HAF) Programme Services	To be procured	Children's Services and Public Health	Elaine Hammans	Suzie Clark		Yes	£2,072,370	£690,790	Revenue (via grant)	01/07/22	31/12/25	N/A
Coastal Defence Support	To be procured	Neighbourhoods and Environment	Joanne Matthews	Aleksandra Haker (Ola)	N/A	N/A	TBC	TBC	Revenue	to be procured	to be procured	to be procured
Southend Pier - Timber Outer Pier Head	To be procured	Finance and Resources	Mark Murphy, Keith Walker	Liz Green	N/A	N/A	£4,196,000	to be procured	Capital	to be procured	to be procured	Start works Apr 2025.
TC14- Lot 3 electrical works above £5000	5 Contractors on framework	finance and Resources	Jo Bell	Liz Green	n/A	no	Unknown	Unknown	Capital and revenue	01/09/2021	31/08/2024	31/08/26
TC01- Air Conditioning, Air Ventilation and Heat Pumps	R&A Mechanical	Finance and Resources	Jo Bell	Liz Green	N/A	No	£250,000	£50,000.00	Revenue	01/06/2021	31/05/2024	31/05/2026.
DN228938 - Dark Fibre Circuits and Associated Services	CityFibre	Transformation	Aaron Townsend	Lee White	N/A	No	tbc	tbc	tbc	2016	2026	Exit strategy to be resolved
Co-Location (Data Centre additional racking)	CityFibre	Transformation	Aaron Townsend	Lee White	N/A	No	tbc	tbc	tbc	To be procured	31/03/24	Annual review required
Lifestyle Services/ Wellbeing Service	Everyone Health Ltd	Children's Services and Public Health	Sharna Allen	Kasey Burke		Yes				01/06/24		
Water Hygiene	NEW TENDER	South Essex Homes	SEH Property Services	Michael Bryant	N/A	No	£480,000	£80,000.00	Revenue	01/08/2025	31/07/2029	31/07/31
Communal TV Aerial Maint.	NEW TENDER	South Essex Homes	SEH Property Services	Michael Bryant	N/A	No	£75,000	£15,000	Revenue	01/07/24	30/06/27	30/06/29
Lift Servicing & Maintenance	NEW TENDER	South Essex Homes	SEH Property Services	Michael Bryant	N/A	No	£960,000	£160,000	Revenue	01/07/24	30/06/29	30/06/31
Window & Door Replacement	NEW TENDER	South Essex Homes	SEH Property Services	Michael Bryant	N/A	No	£1,132,000	£226,400	Capital	01/04/24	31/03/28	31/03/29
Heating Replacement	NEW TENDER	South Essex Homes	SEH Property Services	Michael Bryant	N/A	No	£1,172,000	£234,400	Capital	01/07/24	30/06/28	30/06/29
Provision of Mobile Phones. Data SIMs and Lone Worker Devices	Vodafone Limited	Transformation	Aaron Townsend	Sharon Cohen	N/A	Yes	£568,008	£189,336	Revenue	01/05/22	30/04/25	No
ELMS2 Silver Support and Maintenance	Ethitec	Adults and Communities	Phil Webster	Niki Mistry	Ian McLernon	Yes	£21,099.91	£7,033	Revenue	01/04/22	31/03/25	
Registrars Diary Management System (Stopford Agenda)	Stopford Information Systems Limited	Strategy, Change and Governance	Andrew Morris	Niki Mistry	Kat Parkins	Yes	£28,000.00	£2,000	Revenue	26/03/09	26/03/24	Rolling contract at present
Key2 Vehicle Management software licensing, Hosting and Maintenance	Jaama Limited	Neighbourhoods and Environment	Gemma Loizou	Niki Mistry	Kat Parkins	Yes	£12,618.00	£5,967	Revenue	13/03/22	12/03/25	
Provision of independent mobility assessment service for blue badge applications	Access Independent	Finance and Resources	Julie Painter	Sharon Cohen		Yes	£193,875	£38,775	Revenue	01/03/22	28/02/25	28/2/27 (2x 12 months)

PROCUREMENT PLAN 2025-26

Contract Title	Supplier/s	CMT Area (or S.E.H)- F&R, SCG, C&PH, A&C, N&E, G&H	Service Area Contract Manager/s	Procurement Lead	ICT Business Partner	Is Data Protection to be considered?	Current or Expected Contract Value (Lifetime Inc. extensions)	Annual Value/Budget	Revenue, Capital or Income	Start Date	End Date	Option to extend till?
Priority Works	To be procured	Finance and Resources	Mark Murphy	Property Services	N/A	N/A	£600,000	to be procured	Capital	to be procured	to be procured	to be procured
N3 Connectivity in Civic Building	To be procured	Strategy, Change and Governance	Madeleine Du Plooy	to be confirmed	N/A	N/A	£39,000.00	to be procured	Capital	to be procured	to be procured	to be procured
Revenues and Benefits Hosting	NEC Software Solutions UK Limited	Finance and Resources	Lorraine Goldsmith	Sharon Cohen	Kat Parkins	Yes	£842,175.00	£168,435.00	Revenue	01/04/2022	31/03/2027	No
Drug & Alcohol Treatment and Recovery Services	The Forward Trust	Adults and Communities	Jamie Pennycott	Suzie Clark	N/a	Yes	£19,000,000	£1,900,000.00	Revenue	01/04/2022	31/03/2027	31/03/32
M2223-01 Boiler & gas appliance maintenance SEH & Plantroom upgrades	Aaron Services	South Essex Homes	Michael Bryant	Michael Bryant	N/A	No	£11,250,000	£1,125,000.00	Revenue	01/04/2022	31/03/2027	31/03/32
EDRMS now Workflow 360	Civica UK Limited	Transformation	James Gilroy	Sharon Cohen, Niki Mistry	James Gilroy	Yes	£891,168.00	£113,024.00	Capital	20/10/21	19/10/26	19/10/28
One System (including modules)	Capita PLC	Children's Services and Public Health	Kirstinne Woledge	Sharon Cohen	Kat Parkins	Yes	£499,911.20	£86,929.91	Revenue	01/04/2023	31/03/2026	31/3/28 (2X 12 Months)
Prepay Cards	All Pay limited	Children's Services and Public Health,	Paul Mavin	Sharon Cohen	N/A	Yes	£92,720.56	£23,180.14	Revenue	10/01/2023	10/01/2026	10/01/27
Southend City Wi-Fi service	InTechnology	Transformation	Aaron Townsend	to be confirmed	N/A	No	tbc	tbc	tbc	2016	2026	
Ransomware	Ricoh / Bullwall	Transformation	Mark Crawshaw	to be confirmed	N/A	No	tbc	£31,057.00	Revenue		01/10/25	
Stairlift Maintenance	NEW TENDER	South Essex Homes	SEH Property Services	Michael Bryant	N/A	No	£60,000	£420,000	Revenue	01/04/26	31/03/31	31/03/33
Roof Renewals & High Level Wks	NEW TENDER	South Essex Homes	SEH Property Services	Michael Bryant	N/A	No	£200,000	£33,000	Capital	01/08/24	30/07/28	30/07/30
Fire Door & Improvement Works	NEW TENDER	South Essex Homes	SEH Property Services	Michael Bryant	N/A	No	£3,000,000	£500,000	Capital	01/04/26	31/03/30	31/03/32
DH Rewires	NEW TENDER	South Essex Homes	SEH Property Services	Michael Bryant	N/A	No	£2,591,000	£518,000	Capital	01/06/25	30/05/28	30/05/30
Lift Consultancy	NEW TENDER	South Essex Homes	SEH Property Services	Michael Bryant	N/A	No	£200,000	£40,000	Capital	01/04/27	31/03/32	-
Provision of a Content and Case Management System (My Southend (myaccount) Replacement, Main Website and Livewell)	Jadu Creative Limited	Strategy, Change and Governance	Rosie Suchley	Gillian Shine	Carl Flaxman	Yes	£673,300	£92,000.00	Revenue	06/04/2023	05/04/2026	05/03/27
Design & Print Services	Formara Limited	Strategy, Change and Governance	Adam Keating	Sharon Cohen	N/A	Yes	£536,457.50	£107,291.50	Revenue	01/06/23	31/05/26	31/05/2028 (2 x 12 months)
Social Prescribing Digital Tool	Priority Digital Health Limited	Children's Services and Public Health	Simon D Ford	Sharon Cohen	Ian MCLernon	Yes	£142,500.00	£28,000	Revenue	01/07/23	30/06/26	30/06/27

PROCUREMENT PLAN 2026-27

Contract Title	Supplier/s	CMT Area (or S.E.H)- F&R, SCG, C&PH, A&C, N&E, G&H	Service Area Contract Manager/s	Procurement Lead	ICT Business Partner	Is Data Protection to be considered?	Current or Expected Contract Value (Lifetime Inc. extensions)	Annual Value/Budget	Revenue, Capital or Income	Start Date	End Date	Option to extend till?
Priority Works	To be procured	Finance and Resources	Mark Murphy	Property Services	N/A	N/A	£600,000	to be procured	Capital	to be procured	to be procured	to be procured
Better Queensway - Programme Management	To be procured	Growth and Housing	Gemma Webb	to be confirmed	N/A	N/A	to be procured	to be procured	Capital	01/08/22	31/07/26	to be procured
Crematorium Refurb and Service Contract	Facultative Technologies Ltd	Neighbourhoods and Environment	Kevin Watkins	Michelle McMenemy	N/A	No	£1,824,976	£72,999.04	Both	08/03/2021	07/08/2046	N/A
Theatre Operator	HQ Theatres now taken over by Trafalgar Entertainment	Adults and Communities	Rosemary Pennington	Darryl Mitchell	N/A	Yes	£1,150,000	rental on sliding scale, currently £50,000 PA	Revenue	08/01/2006	08/01/2036	No
Vecteo Transport Solution	London Hire (JV Partner)	Neighbourhoods and Environment	Anne Warburton	Gillian Shine	N/A	Yes	£27,000,000	£1,800,000.00	Revenue	01/03/2020	28/02/2030	28/02/35
Delaware, Priory, Care & Support, Viking, START, Project 49, Shared Lives, LD Employment and One to One support, Spencer House, West Street	Southend Care Ltd- LA Trading Company (funded by Adult Social Care budget)	Adults and Communities	Tandra Forster	Kasey Marsh / Suzie Clark	N/A	Yes	£87,165,580	£8,716,558.00	Revenue	01/04/2022	31/03/2032	31/03/2022 (can move beyond if SBC agrees)
Case Management Information System for, Children and Families Social Care, Adult Social Care and Financials	Liquidlogic	Adults and Communities	Kirstinne Woledge	Sharon Cohen	Ian McLernon	Yes	£959,058	£104,393.78	Revenue	25/02/2023	24/02/2028	24/02/30
Housing Solutions Application NEC Software (support and maintenance) Including SEH contract	NEC Software Solutions UK Limited	Growth and Housing and South Essex Homes	James Gilroy	Sharon Cohen	Ian McLernon	Yes	£348,459	£66,246.93 Y1 £70,552.98 (Y2- 5)	Revenue	01/04/23	31/03/28	No